



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

August 2008

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

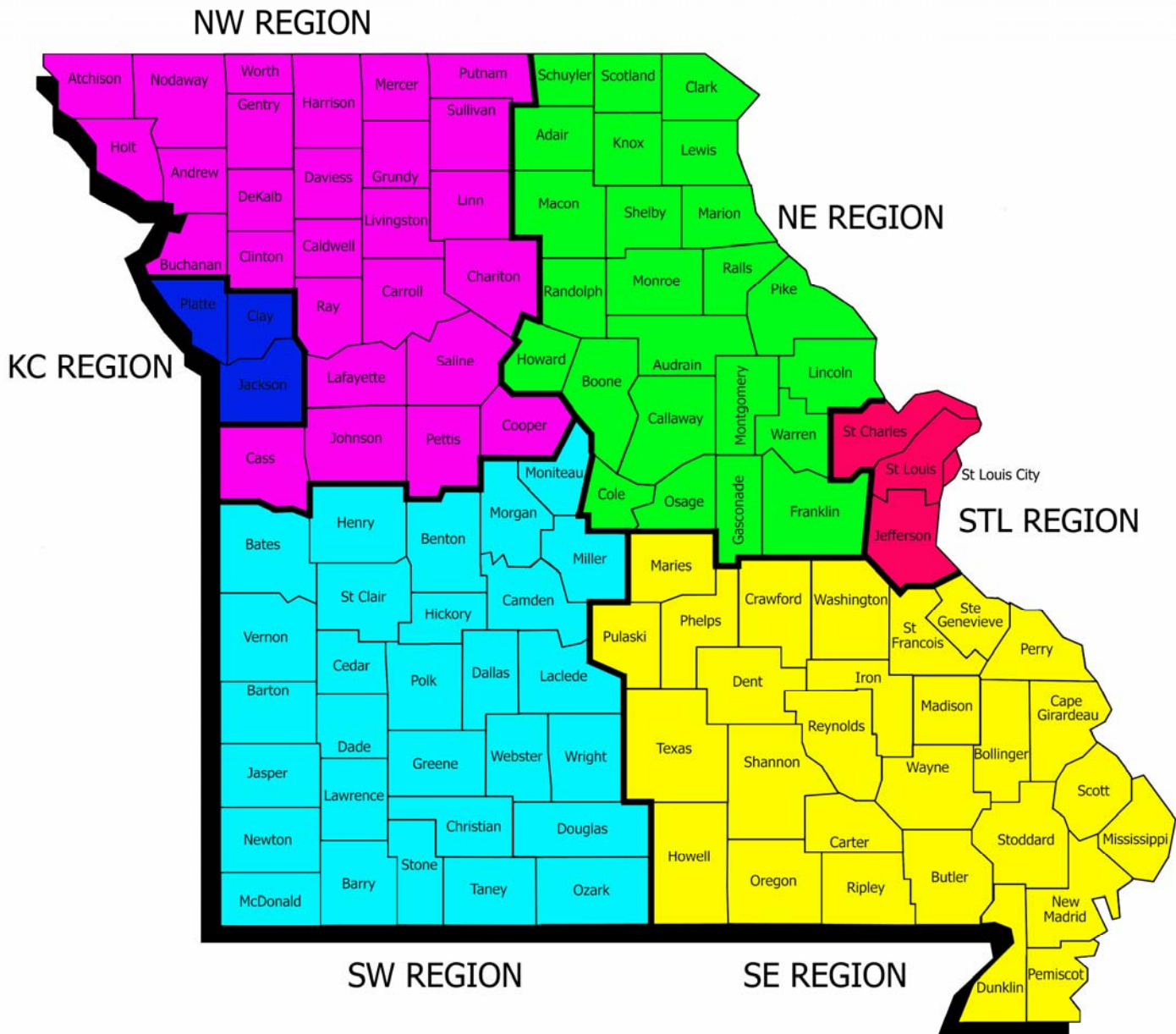
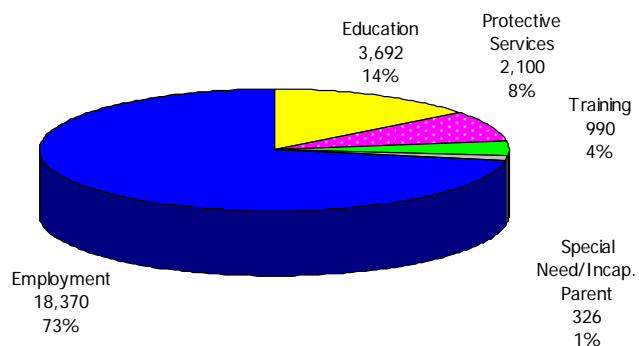


Figure 2. Reason for Child Care

August 2008



12-Month Average
August 2007-July 2008

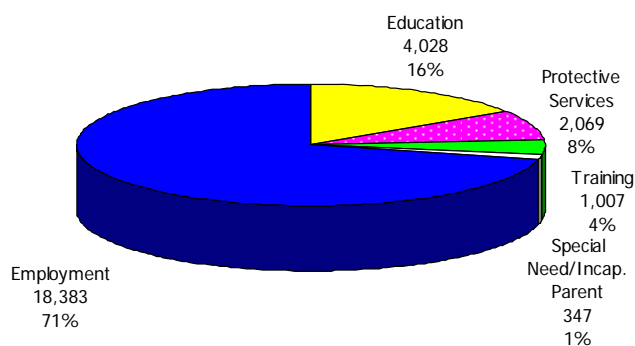
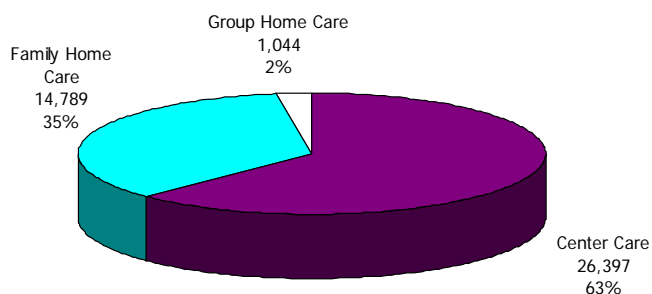


Figure 3. Children Served by Facility

August 2008



12-Month Average
August 2007-July 2008

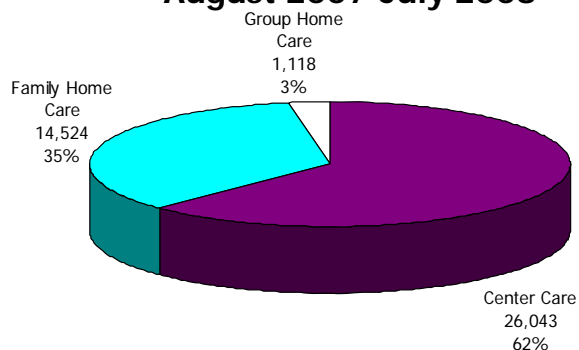
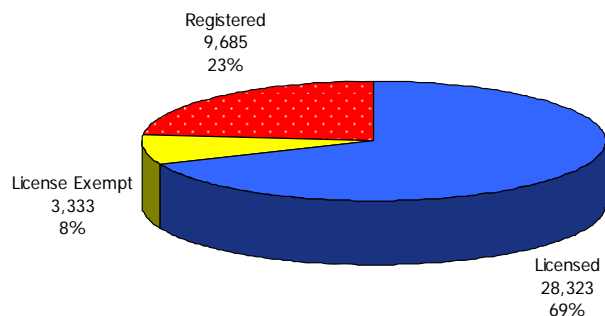


Figure 4. Children Served by Provider

August 2008



12-Month Average
August 2007-July 2008

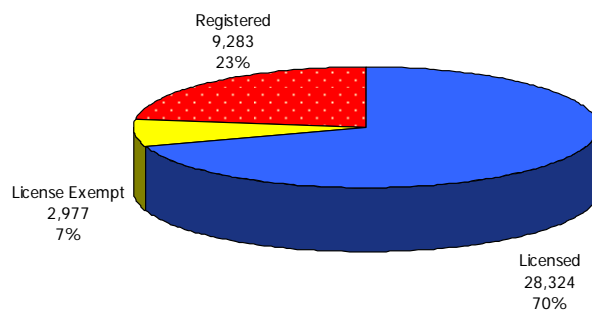


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Aug 2008

	NUMBER OR AMOUNT Aug-2008	NUMBER OR AMOUNT Jul-2008	NUMBER OR AMOUNT Jun-2008	NUMBER OR AMOUNT Aug-2007	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	8,121	6,904	6,398	8,323	17.6%	26.9%	-2.4%
APPLICATIONS APPROVED	5,074	4,213	3,901	5,297	20.4%	30.1%	-4.2%
APPLICATIONS REJECTED	2,335	2,082	1,815	2,296	12.2%	28.7%	1.7%
APPLICATIONS PENDING	1,530	1,231	1,050	1,473	24.3%	45.7%	3.9%
15 DAYS OR LESS	1,345	1,144	974	1,374	17.6%	38.1%	-2.1%
MORE THAN 15 DAYS	185	87	76	99	112.6%	143.4%	86.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,370	18,422	18,737	17,058	-0.3%	-2.0%	7.7%
EDUCATION	3,692	3,242	3,730	3,767	13.9%	-1.0%	-2.0%
TRAINING	990	1,045	1,050	931	-5.3%	-5.7%	6.3%
PROTECTIVE SERVICES	2,100	2,101	2,104	2,145	0.0%	-0.2%	-2.1%
SPECIAL NEED	87	93	93	79	-6.5%	-6.5%	10.1%
INCAPACITATED PARENT	239	257	264	248	-7.0%	-9.5%	-3.6%
TOTAL HOUSEHOLDS	25,478	25,160	25,978	24,228	1.3%	-1.9%	5.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,397	27,306	27,579	24,380	-3.3%	-4.3%	8.3%
FAMILY HOME CARE	14,789	14,822	14,823	14,912	-0.2%	-0.2%	-0.8%
GROUP HOME CARE	1,044	1,148	1,138	1,032	-9.1%	-8.3%	1.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,323	29,460	29,830	26,683	-3.9%	-5.1%	6.1%
LICENSE EXEMPT	3,333	3,340	3,157	2,684	-0.2%	5.6%	24.2%
REGISTERED	9,685	9,675	9,530	9,735	0.1%	1.6%	-0.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,687	42,733	43,019	39,781	-2.4%	-3.1%	4.8%
CHILD CARE PAYMENTS	\$13,486,339	\$12,897,850	\$13,124,891	\$12,739,410	4.6%	2.8%	5.9%
AVERAGE PER CHILD	\$324	\$302	\$305	\$320	7.2%	6.0%	1.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,804	6,052	6,368	6,362	-4.1%	-8.9%	-8.8%
CHILD CARE PAYMENTS	\$2,093,921	\$2,045,979	\$2,209,985	\$2,213,544	2.3%	-5.3%	-5.4%
AVERAGE PER CHILD	\$361	\$338	\$347	\$348	6.7%	4.0%	3.7%
MEDICAID ONLY							
CHILDREN SERVED	31,210	31,974	32,028	29,042	-2.4%	-2.6%	7.5%
CHILD CARE PAYMENTS	\$9,720,933	\$9,235,851	\$9,307,117	\$8,960,838	5.3%	4.4%	8.5%
AVERAGE PER CHILD	\$311	\$289	\$291	\$309	7.8%	7.2%	0.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,217	2,233	2,177	1,823	-0.7%	1.8%	21.6%
CHILD CARE PAYMENTS	\$647,123	\$613,255	\$598,884	\$535,198	5.5%	8.1%	20.9%
AVERAGE PER CHILD	\$292	\$275	\$275	\$294	6.3%	6.1%	-0.6%
CHILDREN SERVICES							
CHILDREN SERVED	2,106	2,107	2,110	2,145	0.0%	-0.2%	-1.8%
CHILD CARE PAYMENTS	\$942,859	\$915,394	\$925,308	\$935,954	3.0%	1.9%	0.7%
AVERAGE PER CHILD	\$448	\$434	\$439	\$436	3.0%	2.1%	2.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	350	367	336	409	-4.6%	4.2%	-14.4%
CHILD CARE PAYMENTS	\$86,002	\$88,182	\$83,712	\$95,634	-2.5%	2.7%	-10.1%
AVERAGE PER CHILD	\$246	\$240	\$249	\$234	2.3%	-1.4%	5.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Aug-08

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	13	9	4	30.8%	13	13	0	0.0%
	ATCHISON	2	2	0	0.0%	2	2	0	0.0%
	BUCHANAN	134	82	51	38.3%	133	123	10	7.5%
	CALDWELL	5	4	1	20.0%	5	5	0	0.0%
	CARROLL	4	3	2	40.0%	5	5	0	0.0%
	CASS	95	62	28	31.1%	90	77	13	14.4%
	CHARITON	5	4	1	20.0%	5	5	0	0.0%
	CLINTON	13	8	7	46.7%	15	13	2	13.3%
	COOPER	19	15	5	25.0%	20	18	2	10.0%
	DAVIESS	3	2	0	0.0%	2	2	0	0.0%
	DE KALB	8	4	4	50.0%	8	8	0	0.0%
	GENTRY	5	5	1	16.7%	6	6	0	0.0%
	GRUNDY	11	6	2	25.0%	8	8	0	0.0%
	HARRISON	11	8	4	33.3%	12	12	0	0.0%
	HOLT	2	1	1	50.0%	2	2	0	0.0%
	JOHNSON	73	45	26	36.6%	71	66	5	7.0%
	LAFAYETTE	36	26	14	35.0%	40	38	2	5.0%
	LINN	21	14	6	30.0%	20	19	1	5.0%
	LIVINGSTON	21	11	6	35.3%	17	17	0	0.0%
	MERCER	1	0	1	100.0%	1	1	0	0.0%
	NODAWAY	14	8	5	38.5%	13	13	0	0.0%
	PETTIS	70	40	27	40.3%	67	58	9	13.4%
	PUTNAM	2	2	1	33.3%	3	3	0	0.0%
	RAY	20	11	8	42.1%	19	19	0	0.0%
	SALINE	29	12	5	29.4%	17	16	1	5.9%
	SULLIVAN	8	5	6	54.5%	11	11	0	0.0%
	WORTH	2	2	1	33.3%	3	3	0	0.0%
	NW TOTAL	627	391	217	35.7%	608	563	45	7.4%
NE REGION	ADAIR	25	11	9	45.0%	20	20	0	0.0%
	AUDRAIN	30	13	9	40.9%	22	20	2	9.1%
	BOONE	286	170	82	32.5%	252	238	14	5.6%
	CALLAWAY	30	11	7	38.9%	18	16	2	11.1%
	CLARK	6	4	0	0.0%	4	4	0	0.0%
	COLE	86	67	27	28.7%	94	77	17	18.1%
	FRANKLIN	84	49	30	38.0%	79	65	14	17.7%
	GASCONADE	10	6	4	40.0%	10	8	2	20.0%
	HOWARD	7	5	2	28.6%	7	7	0	0.0%
	KNOX	1	1	0	0.0%	1	1	0	0.0%
	LEWIS	12	7	4	36.4%	11	9	2	18.2%
	LINCOLN	39	22	13	37.1%	35	34	1	2.9%
	MACON	17	7	6	46.2%	13	13	0	0.0%
	MARION	60	27	24	47.1%	51	45	6	11.8%
	MONROE	9	6	2	25.0%	8	7	1	12.5%
	MONTGOMERY	8	7	2	22.2%	9	9	0	0.0%
	OSAGE	6	2	1	33.3%	3	3	0	0.0%
	PIKE	18	10	8	44.4%	18	18	0	0.0%
	RALLS	5	4	2	33.3%	6	5	1	16.7%
	RANDOLPH	51	39	8	17.0%	47	46	1	2.1%
	SCHUYLER	2	0	1	100.0%	1	1	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	5	3	1	25.0%	4	4	0	0.0%
	WARREN	25	18	7	28.0%	25	22	3	12.0%
	NE TOTAL	823	490	249	33.7%	739	673	66	8.9%
SE REGION	BOLLINGER	11	6	2	25.0%	8	8	0	0.0%
	BUTLER	81	62	22	26.2%	84	79	5	6.0%
	CAPE GIRARDEAU	122	69	35	33.7%	104	96	8	7.7%
	CARTER	8	6	2	25.0%	8	8	0	0.0%
	CRAWFORD	15	10	4	28.6%	14	14	0	0.0%
	DENT	13	6	5	45.5%	11	10	1	9.1%
	DUNKLIN	44	32	9	22.0%	41	37	4	9.8%
	HOWELL	58	25	18	41.9%	43	38	5	11.6%
	IRON	10	3	5	62.5%	8	8	0	0.0%
	MADISON	18	16	3	15.8%	19	19	0	0.0%
	MARIES	2	1	2	66.7%	3	3	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Aug-08

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	34	18	5	21.7%	23	21	2	8.7%
	NEW MADRID	26	22	11	33.3%	33	31	2	6.1%
	OREGON	16	5	4	44.4%	9	9	0	0.0%
	PEMISCOT	31	25	6	19.4%	31	30	1	3.2%
	PERRY	26	15	3	16.7%	18	17	1	5.6%
	PHELPS	52	21	17	44.7%	38	34	4	10.5%
	PULASKI	27	15	8	34.8%	23	18	5	21.7%
	REYNOLDS	0	0	1	100.0%	1	1	0	0.0%
	RIPLEY	13	11	3	21.4%	14	13	1	7.1%
	ST FRANCOIS	93	64	26	28.9%	90	84	6	6.7%
	STE GENEVIEVE	16	8	6	42.9%	14	14	0	0.0%
	SCOTT	88	56	13	18.8%	69	68	1	1.4%
	SHANNON	6	2	3	60.0%	5	4	1	20.0%
	STODDARD	22	13	6	31.6%	19	19	0	0.0%
	TEXAS	24	12	5	29.4%	17	17	0	0.0%
	WASHINGTON	31	16	12	42.9%	28	27	1	3.6%
	WAYNE	11	4	3	42.9%	7	6	1	14.3%
	SE TOTAL	898	543	239	30.6%	782	733	49	6.3%
SW REGION	BARRY	23	13	12	48.0%	25	24	1	4.0%
	BARTON	15	8	3	27.3%	11	10	1	9.1%
	BATES	16	7	5	41.7%	12	12	0	0.0%
	BENTON	20	13	8	38.1%	21	20	1	4.8%
	CAMDEN	19	8	6	42.9%	14	13	1	7.1%
	CEDAR	16	11	3	21.4%	14	14	0	0.0%
	CHRISTIAN	114	58	44	43.1%	102	92	10	9.8%
	DADE	7	3	6	66.7%	9	7	2	22.2%
	DALLAS	16	15	5	25.0%	20	20	0	0.0%
	DOUGLAS	6	5	1	16.7%	6	6	0	0.0%
	GREENE	376	201	133	39.8%	334	300	34	10.2%
	HENRY	39	17	13	43.3%	30	29	1	3.3%
	HICKORY	7	4	1	20.0%	5	5	0	0.0%
	JASPER	159	92	61	39.9%	153	135	18	11.8%
	LACLEDE	35	22	10	31.3%	32	27	5	15.6%
	LAWRENCE	28	13	13	50.0%	26	26	0	0.0%
	MCDONALD	13	5	4	44.4%	9	8	1	11.1%
	MILLER	19	11	7	38.9%	18	15	3	16.7%
	MONITEAU	14	9	2	18.2%	11	11	0	0.0%
	MORGAN	10	9	2	18.2%	11	11	0	0.0%
	NEWTON	47	29	14	32.6%	43	32	11	25.6%
	OZARK	7	6	2	25.0%	8	8	0	0.0%
	POLK	42	15	15	50.0%	30	29	1	3.3%
	ST CLAIR	4	2	1	33.3%	3	3	0	0.0%
	STONE	15	7	6	46.2%	13	13	0	0.0%
	TANEY	71	36	30	45.5%	66	60	6	9.1%
	VERNON	22	6	3	33.3%	9	7	2	22.2%
	WEBSTER	35	20	15	42.9%	35	32	3	8.6%
	WRIGHT	20	13	5	27.8%	18	18	0	0.0%
	SW TOTAL	1,215	658	430	39.5%	1,088	987	101	9.3%
KC REGION	CLAY	195	116	70	37.6%	186	167	19	10.2%
	JACKSON	1,197	758	345	31.3%	1,103	964	139	12.6%
	PLATTE	58	27	28	50.9%	55	52	3	5.5%
	KC TOTAL	1,450	901	443	33.0%	1,344	1,183	161	12.0%
STL REGION	JEFFERSON	185	120	64	34.8%	184	172	12	6.5%
	ST CHARLES	251	153	87	36.3%	240	220	20	8.3%
	ST LOUIS COUNTY	1,520	1,021	400	28.1%	1,421	1,294	127	8.9%
	ST LOUIS CITY	1,152	797	206	20.5%	1,003	929	74	7.4%
	SL TOTAL	3,108	2,091	757	26.6%	2,848	2,615	233	8.2%
STATEWIDE		8,121	5,074	2,335	31.5%	7,409	6,754	655	8.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Aug-08

		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION	ANDREW	35	30	5	0	0	0	0	
	ATCHISON	5	4	1	0	0	0	0	
	BUCHANAN	470	390	67	2	6	1	4	
	CALDWELL	4	4	0	0	0	0	0	
	CARROLL	8	8	0	0	0	0	0	
	CASS	269	196	42	7	22	1	1	
	CHARITON	16	10	2	0	4	0	0	
	CLINTON	24	20	3	0	1	0	0	
	COOPER	48	39	3	1	4	0	1	
	DAVIESS	8	6	2	0	0	0	0	
	DE KALB	16	11	1	0	4	0	0	
	GENTRY	11	11	0	0	0	0	0	
	GRUNDY	27	17	2	0	8	0	0	
	HARRISON	26	18	5	0	3	0	0	
	HOLT	5	4	1	0	0	0	0	
	JOHNSON	164	122	24	3	14	1	0	
	LAFAYETTE	91	79	12	0	0	0	0	
	LINN	36	20	5	1	9	0	1	
	LIVINGSTON	53	39	7	3	4	0	0	
	MERCER	2	2	0	0	0	0	0	
	NODAWAY	23	18	4	0	1	0	0	
	PETTIS	125	107	13	0	3	0	2	
	PUTNAM	5	3	1	0	1	0	0	
	RAY	37	34	1	0	2	0	0	
	SALINE	25	9	0	0	16	0	0	
	SULLIVAN	8	4	1	0	1	2	0	
	WORTH	5	4	1	0	0	0	0	
	NW TOTAL	1,546	1,209	203	17	103	5	9	
NE REGION	ADAIR	28	20	7	0	1	0	0	
	AUDRAIN	54	45	5	0	1	0	3	
	BOONE	751	577	69	15	56	4	30	
	CALLAWAY	87	72	5	0	9	0	1	
	CLARK	12	11	1	0	0	0	0	
	COLE	215	152	30	4	24	0	5	
	FRANKLIN	196	140	15	1	39	1	0	
	GASCONADE	39	27	6	0	6	0	0	
	HOWARD	18	16	1	0	1	0	0	
	KNOX	7	3	3	0	0	0	1	
	LEWIS	16	12	2	0	0	0	2	
	LINCOLN	109	70	14	2	22	1	0	
	MACON	44	23	3	0	18	0	0	
	MARION	129	100	12	3	13	1	0	
	MONROE	19	18	1	0	0	0	0	
	MONTGOMERY	16	10	5	0	0	1	0	
	OSAGE	25	22	3	0	0	0	0	
	PIKE	32	17	6	0	7	2	0	
	RALLS	17	13	4	0	0	0	0	
	RANDOLPH	130	98	17	2	10	1	2	
	SCHUYLER	8	7	0	0	1	0	0	
	SCOTLAND	1	0	0	0	1	0	0	
	SHELBY	11	8	1	0	2	0	0	
	WARREN	69	50	14	1	4	0	0	
	NE TOTAL	2,033	1,511	224	28	215	11	44	
	SE REGION	BOLLINGER	36	25	4	0	6	0	1
		BUTLER	240	191	29	3	14	1	2
		CAPE GIRARDEAU	324	272	25	8	17	1	1
CARTER		9	8	1	0	0	0	0	
CRAWFORD		61	32	10	2	15	2	0	
DENT		26	17	6	0	3	0	0	
DUNKLIN		135	95	10	4	25	0	1	
HOWELL		157	130	11	5	8	0	3	
IRON		10	9	0	0	1	0	0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Aug-08

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	62	52	5	0	4	0	1
	MARIES	8	8	0	0	0	0	0
	MISSISSIPPI	101	92	6	2	0	0	1
	NEW MADRID	99	77	16	0	5	0	1
	OREGON	24	22	1	1	0	0	0
	PEMISCOT	96	70	12	3	10	0	1
	PERRY	66	56	6	1	3	0	0
	PHELPS	129	81	24	1	23	0	0
	PULASKI	79	55	12	0	12	0	0
	REYNOLDS	5	5	0	0	0	0	0
	RIPLEY	73	53	3	1	15	0	1
	ST FRANCOIS	280	200	35	1	37	4	3
	STE GENEVIEVE	91	68	15	3	4	0	1
	SCOTT	301	255	17	1	23	2	3
	SHANNON	4	2	1	0	0	1	0
	STODDARD	86	53	10	0	23	0	0
	TEXAS	47	30	2	1	11	1	2
	WASHINGTON	90	53	7	1	27	0	2
	WAYNE	54	39	2	1	12	0	0
	SE TOTAL	2,693	2,050	270	39	298	12	24
SW REGION	BARRY	56	41	8	1	4	0	2
	BARTON	35	25	3	1	5	0	1
	BATES	22	14	4	2	2	0	0
	BENTON	48	36	11	0	1	0	0
	CAMDEN	50	40	3	1	6	0	0
	CEDAR	54	46	7	1	0	0	0
	CHRISTIAN	230	174	31	1	20	1	3
	DADE	5	5	0	0	0	0	0
	DALLAS	30	26	2	1	1	0	0
	DOUGLAS	21	16	3	0	2	0	0
	GREENE	1,072	760	117	11	171	5	8
	HENRY	96	62	16	4	12	1	1
	HICKORY	16	13	1	0	2	0	0
	JASPER	362	231	47	3	77	2	2
	LACLEDE	81	61	11	1	8	0	0
	LAWRENCE	71	56	7	1	7	0	0
	MCDONALD	37	23	2	0	12	0	0
	MILLER	33	27	3	0	3	0	0
	MONITEAU	44	36	4	0	3	0	1
	MORGAN	41	34	4	0	1	0	2
	NEWTON	146	90	20	4	30	2	0
	OZARK	9	7	1	1	0	0	0
	POLK	88	72	7	0	7	0	2
	ST CLAIR	8	8	0	0	0	0	0
	STONE	71	51	4	2	13	0	1
	TANEY	117	86	3	0	27	0	1
	VERNON	56	42	8	0	1	2	3
	WEBSTER	80	53	9	1	16	0	1
	WRIGHT	23	14	5	1	3	0	0
	SW TOTAL	3,002	2,149	341	37	434	13	28
KC REGION	CLAY	506	392	72	12	23	2	5
	JACKSON	3,705	2,381	615	233	440	6	30
	PLATTE	136	103	18	6	8	1	0
	KC TOTAL	4,347	2,876	705	251	471	9	35
STL REGION	JEFFERSON	542	363	71	7	96	1	4
	ST CHARLES	650	491	53	37	57	1	11
	ST LOUIS COUNTY	5,619	4,196	939	240	191	21	32
	ST LOUIS CITY	5,046	3,525	886	334	235	14	52
	STL TOTAL	11,857	8,575	1,949	618	579	37	99
STATEWIDE		25,478	18,370	3,692	990	2,100	87	239

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

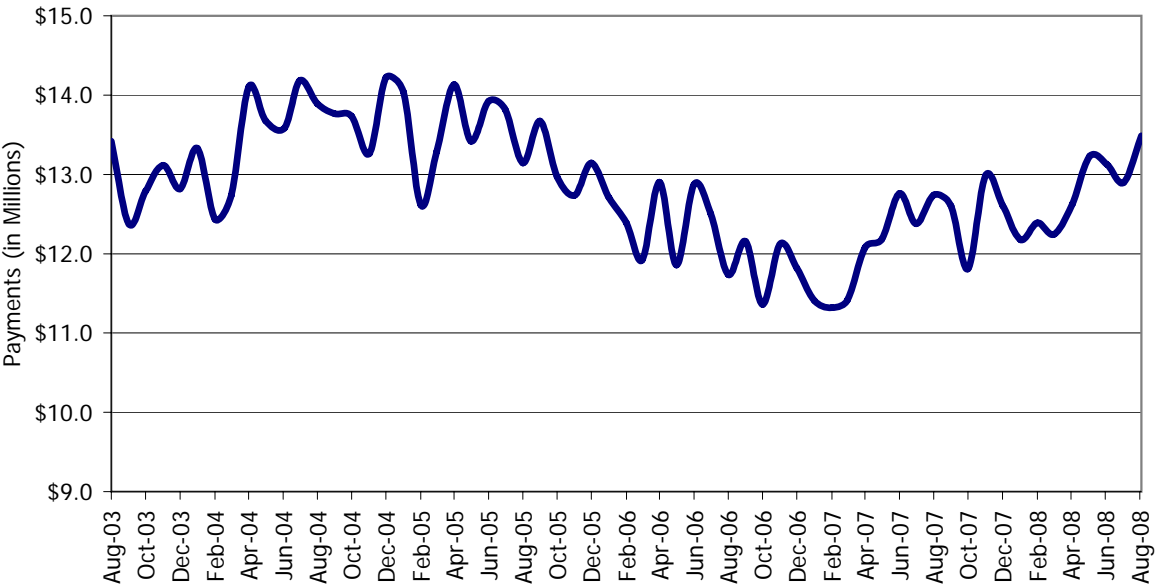
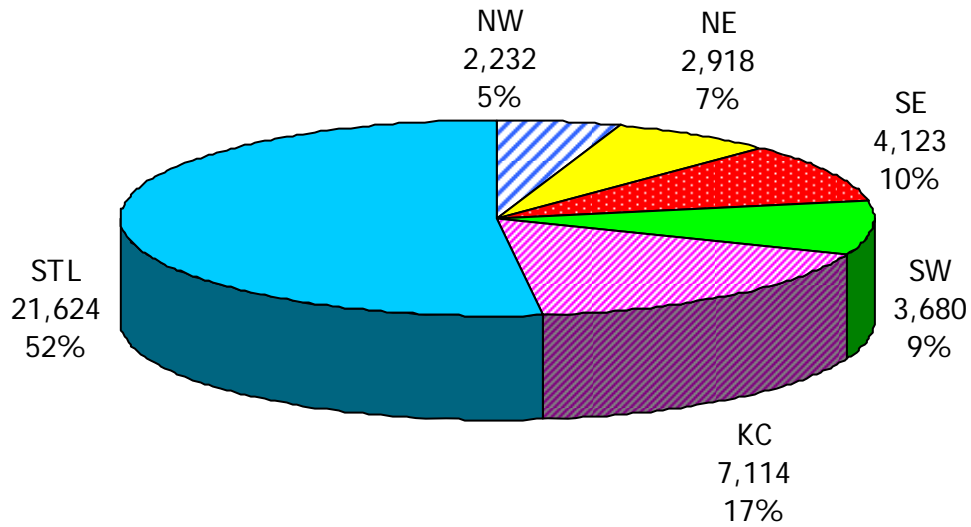


Figure 7. Children Served by Region

August 2008



**12-Month Average
August 2007-July 2008**

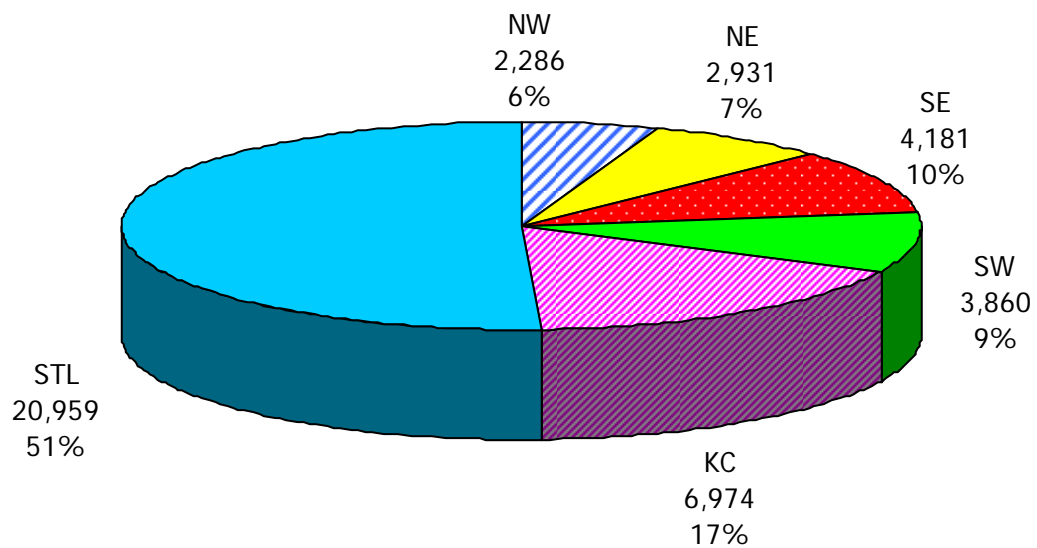


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Aug 2008

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	39	\$10,199	39	\$10,199
	ATCHISON	0	\$0	0	\$0	3	\$329	3	\$329
	BUCHANAN	6	\$3,494	0	\$0	682	\$207,715	688	\$211,208
	CALDWELL	0	\$0	0	\$0	5	\$1,369	5	\$1,369
	CARROLL	0	\$0	0	\$0	12	\$1,646	12	\$1,646
	CASS	22	\$11,052	0	\$0	319	\$93,768	341	\$104,819
	CHARITON	4	\$2,044	0	\$0	16	\$2,827	20	\$4,871
	CLINTON	1	\$783	0	\$0	21	\$4,221	22	\$5,004
	COOPER	4	\$847	0	\$0	83	\$17,271	87	\$18,117
	DAVISS	0	\$0	0	\$0	11	\$2,033	11	\$2,033
	DE KALB	4	\$1,458	0	\$0	12	\$3,263	16	\$4,721
	GENTRY	0	\$0	0	\$0	20	\$2,355	20	\$2,355
	GRUNDY	8	\$2,848	0	\$0	34	\$7,123	42	\$9,970
	HARRISON	3	\$603	0	\$0	32	\$6,246	35	\$6,848
	HOLT	0	\$0	0	\$0	2	\$707	2	\$707
	JOHNSON	14	\$5,775	0	\$0	202	\$59,567	216	\$65,342
	LAFAYETTE	0	\$0	0	\$0	108	\$25,253	108	\$25,253
	LINN	9	\$2,746	0	\$0	34	\$6,305	43	\$9,051
	LIVINGSTON	4	\$1,695	0	\$0	103	\$20,604	107	\$22,299
	MERCER	0	\$0	0	\$0	4	\$604	4	\$604
	NODAWAY	1	\$1,415	0	\$0	28	\$3,850	29	\$5,265
	PETTIS	3	\$1,186	0	\$0	207	\$38,712	210	\$39,898
	PUTNAM	1	\$195	0	\$0	9	\$1,472	10	\$1,668
	RAY	2	\$484	0	\$0	63	\$14,228	65	\$14,711
	SALINE	16	\$5,842	0	\$0	75	\$14,738	91	\$20,581
	SULLIVAN	1	\$351	0	\$0	3	\$364	4	\$715
	WORTH	0	\$0	0	\$0	2	\$241	2	\$241
	NW TOTAL	103	\$42,817	0	\$0	2,129	\$547,009	2,232	\$589,826
NE REGION	ADAIR	5	\$1,136	0	\$0	35	\$6,089	40	\$7,224
	AUDRAIN	1	\$425	0	\$0	87	\$15,255	88	\$15,680
	BOONE	54	\$24,114	2	\$252	1,164	\$411,653	1,220	\$436,019
	CALLAWAY	9	\$6,233	0	\$0	114	\$23,538	123	\$29,771
	CLARK	0	\$0	0	\$0	23	\$4,010	23	\$4,010
	COLE	24	\$6,973	0	\$0	260	\$69,098	284	\$76,071
	FRANKLIN	39	\$17,152	2	\$342	238	\$64,964	277	\$82,457
	GASCONADE	6	\$1,576	0	\$0	34	\$6,223	40	\$7,799
	HOWARD	1	\$269	0	\$0	29	\$5,832	30	\$6,101
	KNOX	0	\$0	0	\$0	8	\$1,633	8	\$1,633
	LEWIS	0	\$0	0	\$0	19	\$3,692	19	\$3,692
	LINCOLN	22	\$6,471	0	\$0	85	\$20,157	107	\$26,628
	MACON	18	\$4,046	0	\$0	32	\$4,460	50	\$8,506
	MARION	13	\$3,498	0	\$0	189	\$30,733	202	\$34,231
	MONROE	0	\$0	0	\$0	30	\$4,448	30	\$4,448
	MONTGOMERY	0	\$0	0	\$0	22	\$2,599	22	\$2,599
	OSAGE	0	\$0	0	\$0	23	\$5,091	23	\$5,091
	PIKE	8	\$1,021	0	\$0	28	\$3,760	36	\$4,781
	RALLS	0	\$0	0	\$0	15	\$2,345	15	\$2,345
	RANDOLPH	10	\$2,161	0	\$0	167	\$37,739	177	\$39,900
	SCHUYLER	1	\$86	0	\$0	13	\$1,802	14	\$1,888
	SCOTLAND	1	\$25	0	\$0	11	\$1,387	12	\$1,412
	SHELBY	2	\$594	0	\$0	10	\$1,176	12	\$1,769
	WARREN	4	\$1,514	0	\$0	69	\$19,137	73	\$20,651
	NE TOTAL	215	\$77,293	4	\$594	2,703	\$746,820	2,918	\$824,707
SE REGION	BOLLINGER	6	\$1,571	0	\$0	48	\$8,301	54	\$9,872
	BUTLER	15	\$3,411	0	\$0	403	\$87,566	418	\$90,977
	CAPE GIRARDEAU	17	\$5,799	0	\$0	499	\$88,774	516	\$94,572
	CARTER	0	\$0	0	\$0	11	\$1,616	11	\$1,616
	CRAWFORD	15	\$7,172	0	\$0	86	\$18,406	101	\$25,578
	DENT	3	\$937	0	\$0	24	\$4,562	27	\$5,499
	DUNKLIN	25	\$8,936	0	\$0	200	\$35,542	225	\$44,478
	HOWELL	8	\$2,343	0	\$0	225	\$45,275	233	\$47,618
	IRON	1	\$53	0	\$0	15	\$2,150	16	\$2,202

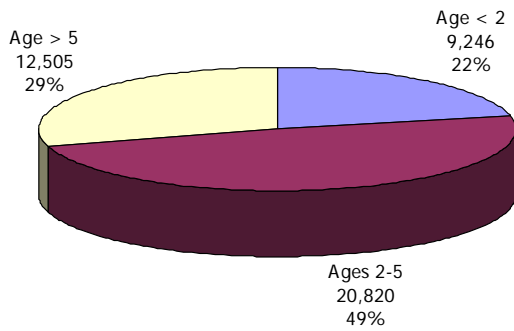
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Aug 2008

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	4	\$1,077	0	\$0	94	\$15,349	98	\$16,426
	MARIES	0	\$0	0	\$0	7	\$1,029	7	\$1,029
	MISSISSIPPI	0	\$0	0	\$0	239	\$40,639	239	\$40,639
	NEW MADRID	5	\$1,535	0	\$0	158	\$26,588	163	\$28,123
	OREGON	0	\$0	0	\$0	61	\$9,627	61	\$9,627
	PEMISCOT	10	\$1,989	0	\$0	156	\$30,439	166	\$32,428
	PERRY	3	\$841	0	\$0	71	\$9,873	74	\$10,715
	PHELPS	18	\$7,472	6	\$2,340	141	\$21,838	165	\$31,649
	PULASKI	10	\$2,446	2	\$701	76	\$13,932	88	\$17,079
	REYNOLDS	0	\$0	0	\$0	11	\$2,516	11	\$2,516
	RIPLEY	15	\$2,705	0	\$0	88	\$11,565	103	\$14,270
	ST FRANCOIS	35	\$11,897	3	\$1,145	361	\$64,048	399	\$77,089
	STE GENEVIEVE	4	\$1,196	0	\$0	79	\$16,853	83	\$18,049
	SCOTT	27	\$4,555	0	\$0	472	\$90,129	495	\$94,685
	SHANNON	0	\$0	0	\$0	3	\$611	3	\$611
	STODDARD	23	\$7,452	0	\$0	83	\$13,051	106	\$20,503
	TEXAS	8	\$1,199	3	\$860	50	\$7,256	61	\$9,315
	WASHINGTON	26	\$9,990	1	\$1,192	116	\$25,614	143	\$36,796
	WAYNE	12	\$3,484	0	\$0	50	\$7,223	62	\$10,707
	SE TOTAL	288	\$88,059	15	\$6,238	3,824	\$700,371	4,123	\$794,668
SW REGION	BARRY	3	\$600	1	\$345	66	\$9,721	70	\$10,666
	BARTON	5	\$1,208	0	\$0	54	\$8,851	59	\$10,059
	BATES	2	\$362	0	\$0	23	\$4,298	25	\$4,661
	BENTON	1	\$292	0	\$0	75	\$14,798	76	\$15,090
	CAMDEN	6	\$1,030	0	\$0	66	\$9,247	72	\$10,276
	CEDAR	0	\$0	0	\$0	75	\$21,630	75	\$21,630
	CHRISTIAN	20	\$7,908	0	\$0	241	\$51,132	261	\$59,040
	DADE	0	\$0	0	\$0	6	\$927	6	\$927
	DALLAS	1	\$190	0	\$0	37	\$7,485	38	\$7,676
	DOUGLAS	2	\$795	0	\$0	18	\$2,696	20	\$3,491
	GREENE	172	\$77,687	0	\$0	1,137	\$317,070	1,308	\$394,757
	HENRY	14	\$4,118	0	\$0	109	\$20,962	123	\$25,080
	HICKORY	2	\$550	0	\$0	27	\$3,958	29	\$4,508
	JASPER	77	\$25,541	0	\$0	326	\$64,958	403	\$90,499
	LACLEDE	8	\$1,811	0	\$0	75	\$12,758	83	\$14,569
	LAWRENCE	7	\$1,566	0	\$0	92	\$15,238	99	\$16,804
	MCDONALD	12	\$3,391	0	\$0	27	\$4,180	39	\$7,571
	MILLER	2	\$984	1	\$176	36	\$5,204	39	\$6,365
	MONITEAU	2	\$813	1	\$230	55	\$10,197	58	\$11,240
	MORGAN	1	\$423	0	\$0	55	\$8,875	56	\$9,297
	NEWTON	32	\$7,073	1	\$1,000	141	\$27,025	174	\$35,098
	OZARK	0	\$0	0	\$0	6	\$1,503	6	\$1,503
	POLK	7	\$2,060	0	\$0	120	\$18,468	127	\$20,528
	ST CLAIR	0	\$0	0	\$0	8	\$1,395	8	\$1,395
	STONE	13	\$4,413	0	\$0	68	\$11,518	81	\$15,931
	TANEY	26	\$11,565	1	\$280	107	\$17,828	134	\$29,674
	VERNON	1	\$236	0	\$0	75	\$14,172	76	\$14,408
	WEBSTER	12	\$3,215	4	\$697	89	\$18,132	105	\$22,044
	WRIGHT	3	\$878	0	\$0	33	\$5,598	36	\$6,476
	SW TOTAL	427	\$158,711	9	\$2,728	3,246	\$709,824	3,680	\$871,263
KC REGION	CLAY	23	\$10,820	0	\$0	706	\$215,878	729	\$226,698
	JACKSON	386	\$213,082	56	\$28,224	5,781	\$1,923,738	6,223	\$2,165,044
	PLATTE	8	\$3,328	0	\$0	154	\$43,266	162	\$46,595
	KC TOTAL	417	\$227,230	56	\$28,224	6,641	\$2,182,883	7,114	\$2,438,336
STL REGION	JEFFERSON	98	\$40,485	0	\$0	705	\$223,344	801	\$263,830
	ST CHARLES	54	\$24,129	3	\$1,308	1,003	\$310,143	1,060	\$335,580
	ST LOUIS COUNTY	191	\$108,973	2	\$534	9,875	\$3,508,271	10,068	\$3,617,779
	ST LOUIS CITY	247	\$138,603	0	\$0	9,477	\$3,609,907	9,718	\$3,748,510
	STL TOTAL	586	\$312,191	5	\$1,842	21,045	\$7,651,665	21,624	\$7,965,698
	OUT OF STATE	0	0	6	\$1,840	0	0	6	\$1,840
STATEWIDE (UNDUPLICATED)		2,034	\$906,301	95	\$41,466	39,581	\$12,538,572	41,687	\$13,486,339

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

August 2008



**12-Month Average
August 2007-July 2008**

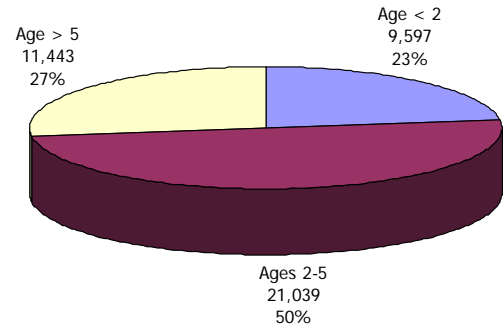
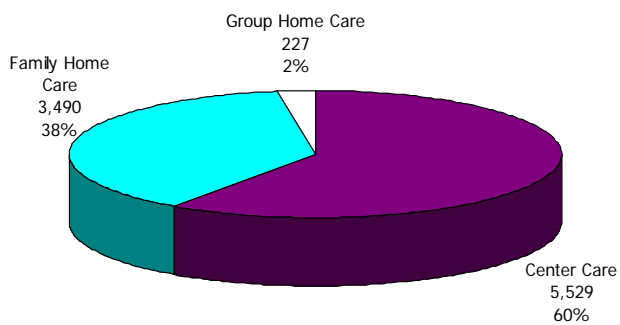


Figure 9. Children Served Age < 2 by Facility

August 2008



**12-Month Average
August 2007-July 2008**

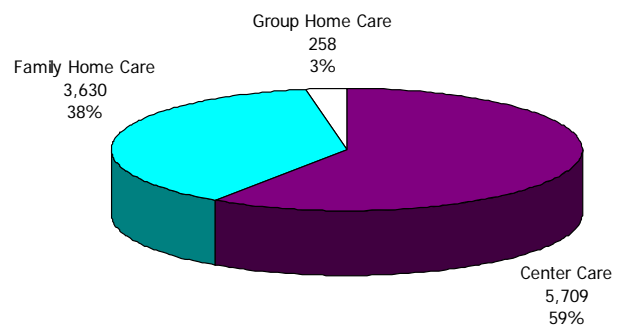


Figure 10. Children Served Ages 2-5 by Facility

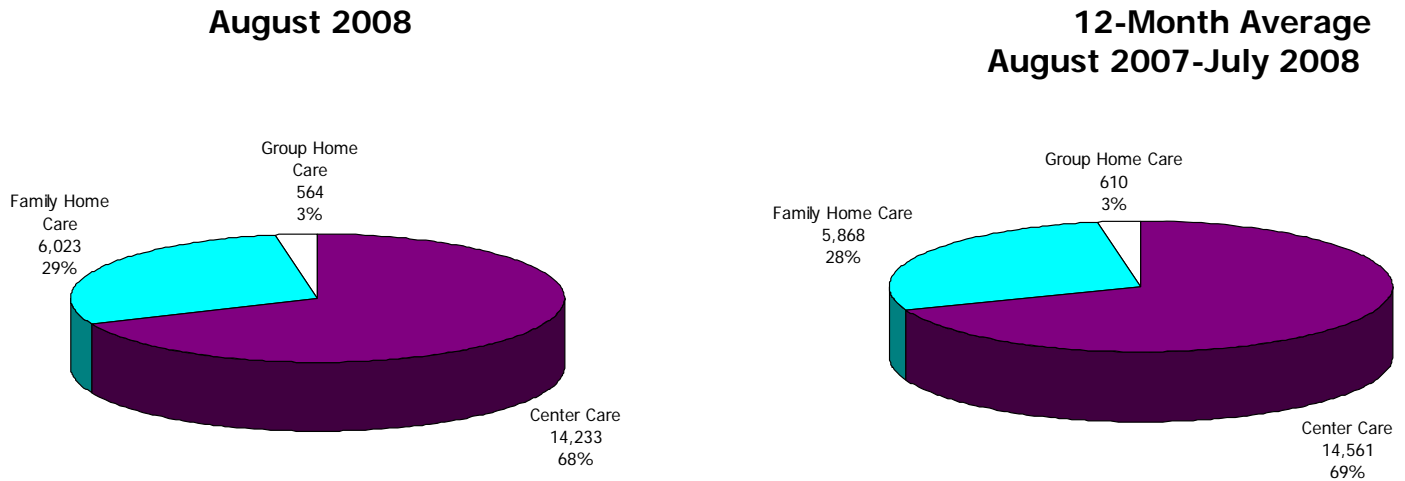


Figure 11. Children Served Age > 5 by Facility

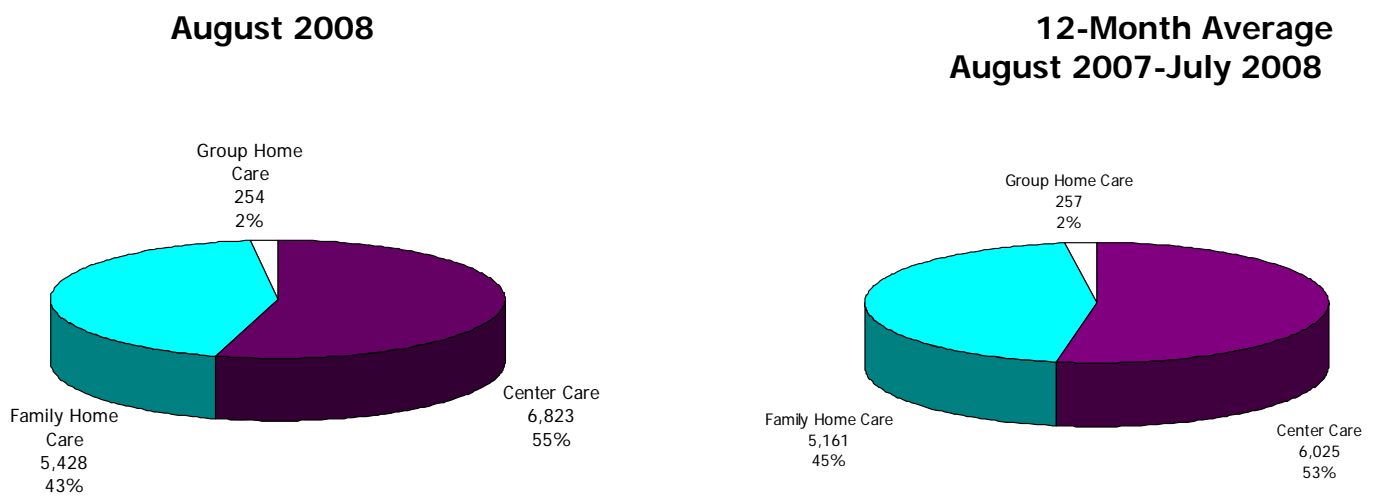


Figure 12. Children Served in Center by Age

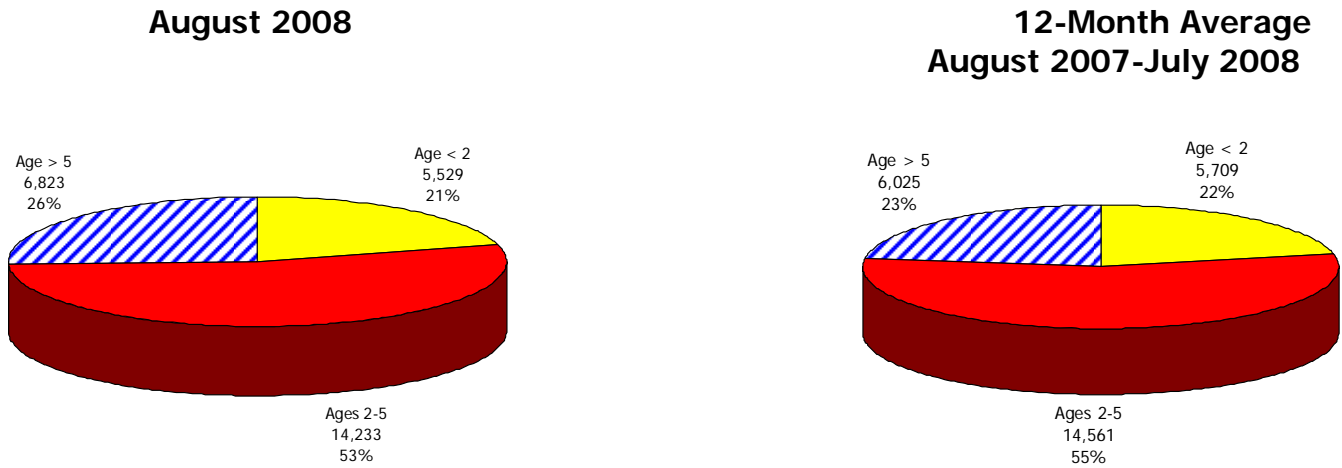


Figure 13. Children Served in Family Home by Age

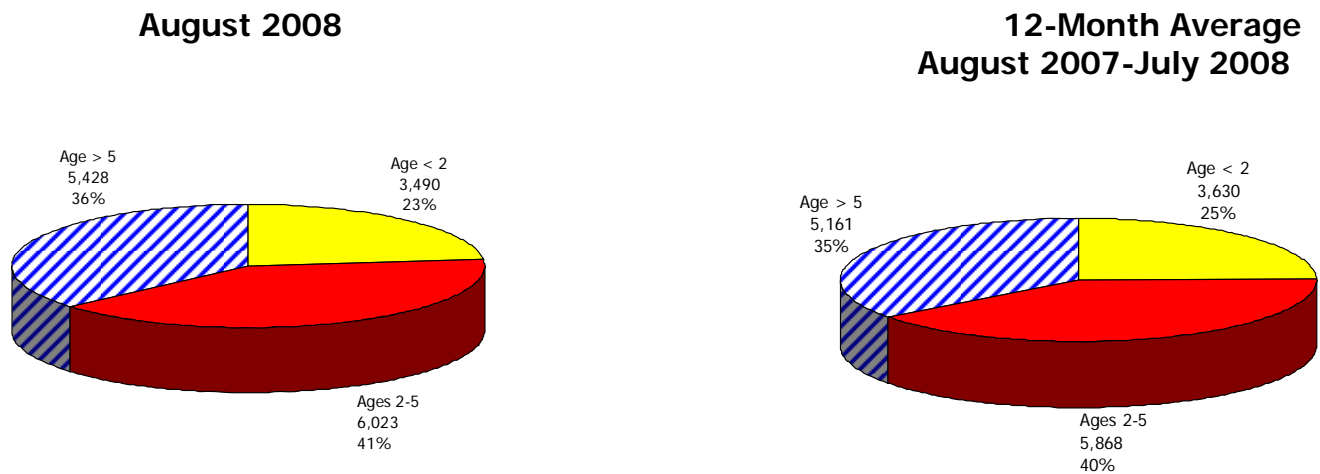


Figure 14. Children Served in Group Home by Age

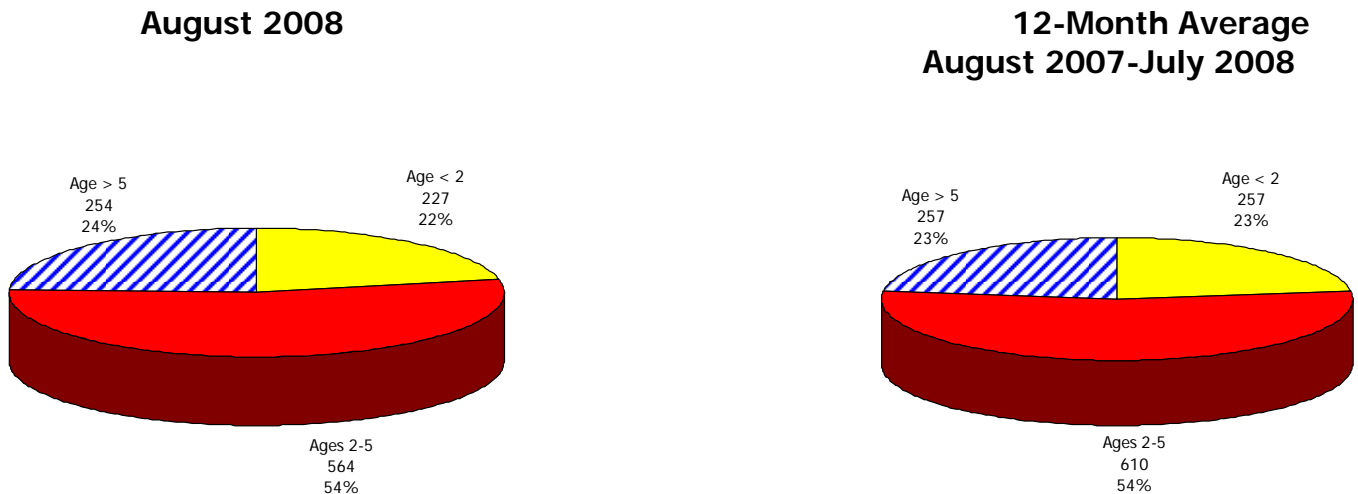


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-08

	CHILDREN Aug-2008	CHILDREN Aug-2007	CHANGE FROM LAST YEAR	PAYMENTS Aug-2008	PAYMENTS Aug-2007	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	41,687	39,781	4.8%	\$13,486,339	\$12,739,410	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,678	3,612	1.8%	\$1,711,217	\$1,619,257	5.9%
AGE 1	5,427	4,967	9.3%	\$2,573,952	\$2,330,425	10.4%
AGE 2	5,864	5,261	11.5%	\$1,750,038	\$1,586,074	10.3%
AGE 3	5,488	5,368	2.2%	\$1,639,521	\$1,609,060	1.9%
AGE 4	5,149	4,959	3.8%	\$1,533,321	\$1,486,278	3.2%
AGE 5	4,053	3,878	4.5%	\$1,110,565	\$1,060,630	4.7%
AGE 6	2,845	2,814	1.1%	\$740,063	\$711,477	4.0%
AGE 7	2,458	2,420	1.6%	\$604,998	\$596,205	1.5%
AGE 8	2,091	2,028	3.1%	\$530,340	\$505,651	4.9%
AGE 9	1,755	1,710	2.6%	\$432,984	\$419,109	3.3%
AGE 10	1,377	1,296	6.3%	\$359,564	\$324,048	11.0%
AGE 11	1,048	958	9.4%	\$270,314	\$247,125	9.4%
AGE 12	668	717	-6.8%	\$174,671	\$194,355	-10.1%
AGE 13	48	54	-11.1%	\$17,861	\$20,295	-12.0%
AGE 14 and over	97	83	16.9%	\$36,929	\$29,421	25.5%
CHILDREN BY FACILITY TYPE**						
CENTER	26,397	24,380	8.3%	\$9,393,626	\$8,657,291	8.5%
FAMILY HOME	14,789	14,912	-0.8%	\$3,853,237	\$3,861,043	-0.2%
GROUP HOME	1,044	1,032	1.2%	\$238,903	\$221,267	8.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,177	2,089	4.2%	\$1,222,732	\$1,147,312	6.6%
FAMILY HOME	1,488	1,487	0.1%	\$464,939	\$444,588	4.6%
GROUP HOME	73	94	-22.3%	\$23,546	\$27,356	-13.9%
AGE 1						
CENTER	3,352	2,966	13.0%	\$1,905,388	\$1,695,583	12.4%
FAMILY HOME	2,002	1,938	3.3%	\$617,268	\$595,186	3.7%
GROUP HOME	154	131	17.6%	\$51,113	\$39,656	28.9%
AGE 2						
CENTER	3,882	3,391	14.5%	\$1,246,092	\$1,105,778	12.7%
FAMILY HOME	1,885	1,799	4.8%	\$468,651	\$450,978	3.9%
GROUP HOME	168	152	10.5%	\$35,128	\$29,318	19.8%
AGE 3						
CENTER	3,845	3,691	4.2%	\$1,224,669	\$1,179,441	3.8%
FAMILY HOME	1,565	1,582	-1.1%	\$383,339	\$398,761	-3.9%
GROUP HOME	153	154	-0.6%	\$31,431	\$31,050	1.2%
AGE 4						
CENTER	3,705	3,503	5.8%	\$1,166,705	\$1,110,915	5.0%
FAMILY HOME	1,377	1,372	0.4%	\$339,571	\$345,005	-1.6%
GROUP HOME	135	152	-11.2%	\$27,045	\$30,358	-10.9%
AGE 5						
CENTER	2,801	2,597	7.9%	\$812,604	\$756,467	7.4%
FAMILY HOME	1,196	1,225	-2.4%	\$277,551	\$284,157	-2.3%
GROUP HOME	108	105	2.9%	\$20,359	\$20,006	1.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-2008

	CHILDREN Aug-2008	CHILDREN Aug-2007	CHANGE FROM LAST YEAR	PAYMENTS Aug-2008	PAYMENTS Aug-2007	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,782	1,728	3.1%	\$489,475	\$460,529	6.3%
FAMILY HOME	1,019	1,053	-3.2%	\$235,337	\$238,750	-1.4%
GROUP HOME	70	72	-2.8%	\$15,250	\$12,197	25.0%
AGE 7						
CENTER	1,489	1,347	10.5%	\$379,887	\$346,532	9.6%
FAMILY HOME	950	1,046	-9.2%	\$215,816	\$239,587	-9.9%
GROUP HOME	49	59	-16.9%	\$9,205	\$10,086	-8.7%
AGE 8						
CENTER	1,191	1,091	9.2%	\$317,454	\$283,817	11.9%
FAMILY HOME	872	913	-4.5%	\$203,265	\$213,617	-4.8%
GROUP HOME	48	47	2.1%	\$9,621	\$8,217	17.1%
AGE 9						
CENTER	934	880	6.1%	\$235,590	\$225,391	4.5%
FAMILY HOME	812	823	-1.3%	\$191,804	\$188,344	1.8%
GROUP HOME	30	30	0.0%	\$5,590	\$5,374	4.0%
AGE 10						
CENTER	701	596	17.6%	\$191,058	\$155,839	22.6%
FAMILY HOME	664	695	-4.5%	\$164,323	\$164,701	-0.2%
GROUP HOME	22	22	0.0%	\$4,183	\$3,508	19.2%
AGE 11						
CENTER	451	414	8.9%	\$120,386	\$108,078	11.4%
FAMILY HOME	579	542	6.8%	\$144,894	\$137,370	5.5%
GROUP HOME	26	10	160.0%	\$5,034	\$1,677	200.2%
AGE 12						
CENTER	248	239	3.8%	\$70,796	\$68,619	3.2%
FAMILY HOME	416	477	-12.8%	\$102,801	\$123,517	-16.8%
GROUP HOME	7	11	-36.4%	\$1,074	\$2,218	-51.6%
AGE 13						
CENTER	9	24	-62.5%	\$4,064	\$8,095	-49.8%
FAMILY HOME	38	30	26.7%	\$13,712	\$11,955	14.7%
GROUP HOME	1	1	0.0%	\$86	\$245	0.0%
AGE 14 and over						
CENTER	18	19	-5.3%	\$6,726	\$4,895	37.4%
FAMILY HOME	78	64	21.9%	\$29,966	\$24,527	22.2%
GROUP HOME	1	0	0.0%	\$238	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		AUG-31-2008	AUG-31-2007
Race of Children			
	White	47.2%	47.1%
	Black	49.7%	49.5%
	Other	3.1%	3.4%
Hispanic - Children			
	Yes	2.2%	2.1%
	No	97.8%	97.9%
Type of Household			
	One parent	93.4%	93.8%
	Two parent	6.6%	6.2%
Household Size			
	2	36.2%	35.7%
	3	32.1%	31.5%
	4	19.2%	19.4%
	5	8.1%	8.9%
	6	3.1%	3.0%
	7 or more	1.3%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	47% of poverty guidelines	43.2%	43.9%
\$546-\$654	56% of poverty guidelines	5.2%	5.9%
\$655-\$763	65% of poverty guidelines	6.0%	6.8%
\$764-\$872	75% of poverty guidelines	6.5%	7.5%
\$873-\$981	84% of poverty guidelines	6.6%	7.5%
\$982-\$1,090	93% of poverty guidelines	7.1%	8.1%
\$1,091-\$1,199	103% of poverty guidelines	7.2%	8.2%
\$1,200-\$1,485	127% of poverty guidelines	17.4%	12.2%
OVER \$1,485	Over 127% of poverty guidelines	0.8%	0.0%
Household Size=3			
\$674 OR LESS	46% of poverty guidelines	35.7%	36.6%
\$675-\$808	55% of poverty guidelines	5.7%	6.5%
\$809-\$943	64% of poverty guidelines	7.0%	7.4%
\$944-\$1,078	74% of poverty guidelines	7.5%	8.8%
\$1,079-\$1,212	83% of poverty guidelines	8.9%	9.3%
\$1,213-\$1,347	92% of poverty guidelines	8.8%	10.0%
\$1,348-\$1,482	101% of poverty guidelines	8.3%	9.9%
\$1,483-\$1,836	125% of poverty guidelines	17.4%	11.5%
OVER \$1,836	Over 125% of poverty guidelines	0.8%	0.0%
Household Size=4			
\$802 OR LESS	45% of poverty guidelines	34.8%	35.8%
\$803-\$962	55% of poverty guidelines	7.3%	7.5%
\$963-\$1,122	64% of poverty guidelines	8.3%	8.8%
\$1,123-\$1,283	72% of poverty guidelines	8.8%	10.1%
\$1,284-\$1,443	82% of poverty guidelines	8.5%	10.6%
\$1,444-\$1,604	91% of poverty guidelines	8.5%	9.0%
\$1,605-\$1,764	100% of poverty guidelines	8.3%	8.2%
\$1,765-\$2,186	124% of poverty guidelines	15.1%	10.0%
OVER \$2,186	Over 124% of poverty guidelines	0.4%	0.0%
Household Size=5			
0-\$930	45% of poverty guidelines	36.3%	37.3%
\$931-\$1,116	54% of poverty guidelines	8.1%	9.7%
\$1,117-\$1,302	63% of poverty guidelines	9.7%	11.6%
\$1,303-\$1,488	72% of poverty guidelines	8.9%	9.5%
\$1,489-\$1,674	81% of poverty guidelines	10.0%	8.7%
\$1,675-\$1,860	90% of poverty guidelines	7.8%	8.8%
\$1,861-\$2,046	99% of poverty guidelines	6.8%	7.1%
\$2,047-\$2,534	123% of poverty guidelines	11.8%	7.3%
OVER \$2,534	Over 123% of poverty guidelines	0.6%	0.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 23, 2008.

Figure 15. Children Served by Provider Type

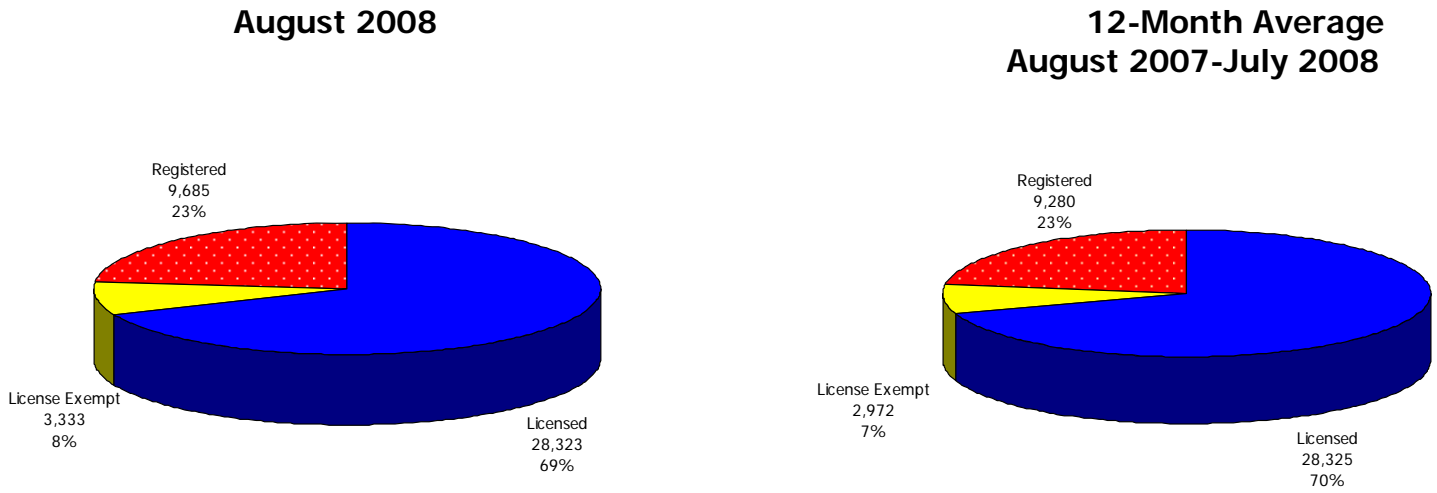
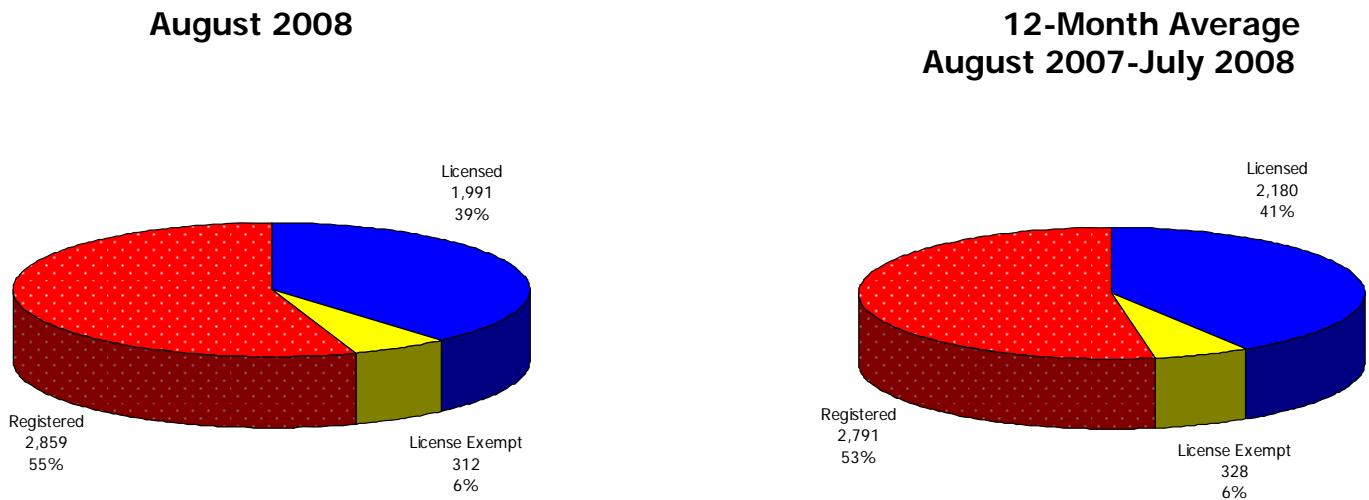


Figure 16. Child Care Providers by Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Aug 2008**

	NUMBER OR AMOUNT Aug-2008	NUMBER OR AMOUNT Aug-2007	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,323	26,683	6.1%
PROVIDERS	1,991	2,026	-1.7%
PAYMENTS	\$9,806,557	\$9,158,144	7.1%
CENTERS			
CHILDREN	23,099	21,675	6.6%
PROVIDERS	1,076	1,093	-1.6%
PAYMENTS	\$8,416,723	\$7,897,644	6.6%
FAMILY HOMES			
CHILDREN	4,398	4,281	2.7%
PROVIDERS	805	823	-2.2%
PAYMENTS	\$1,160,369	\$1,061,184	9.3%
GROUP HOMES			
CHILDREN	979	906	8.1%
PROVIDERS	129	126	2.4%
PAYMENTS	\$228,892	\$199,508	14.7%
*** REGISTERED ***			
CHILDREN	9,685	9,735	-0.5%
PROVIDERS	2,859	2,840	0.7%
PAYMENTS	\$2,482,502	\$2,543,846	-2.4%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,638	9,701	-0.6%
PROVIDERS	2,835	2,823	0.4%
PAYMENTS	\$2,468,092	\$2,531,785	-2.5%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	9	3	200.0%
PROVIDERS	4	1	300.0%
PAYMENTS	\$1,912	\$981	94.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	34	31	9.7%
PROVIDERS	18	16	12.5%
PAYMENTS	\$11,268	\$11,080	1.7%
MILITARY			
CHILDREN	4	0	0.0%
PROVIDERS	2	0	0.0%
PAYMENTS	\$1,230	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,333	2,684	24.2%
PROVIDERS	312	291	7.2%
PAYMENTS	\$931,743	\$711,702	30.9%
SCHOOL			
CHILDREN	663	519	27.7%
PROVIDERS	109	109	0.0%
PAYMENTS	\$154,146	\$114,657	34.4%
BUSINESS			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,018	-100.0%
RELIGIOUS			
CHILDREN	2,495	1,976	26.3%
PROVIDERS	185	166	11.4%
PAYMENTS	\$739,638	\$558,984	32.3%
SUMMER			
CHILDREN	179	193	-7.3%
PROVIDERS	18	15	20.0%
PAYMENTS	\$37,959	\$37,044	2.5%